				CENTRAL	
PLAS USAGE REPORT		DBMS		PLAS	USAGE
February 1999 DATA		Timecard		Adjusted	RATE
Year to Date		HOURS			PLAS/DBMS
WEST DISTRICT					
Santa Ana	**GA**	377,148		377,888	100.2%
Dallas	**GB**	276,187		272,266	98.6%
Chicago	**GC**	243,378		241,584	99.3%
Denver	**GD**	172,989		173,052	100.0%
San Antonio	**GE**	224,720		224,482	99.9%
San Francisco	**GF**	252,918		250,243	98.9%
Wichita	**GK**	127,178		126,124	99.2%
Saint Louis	**GL**	150,811		151,031	100.1%
Phoenix	**GP**	225,209		224,406	99.6%
San Diego	**GS**	134,071		133,869	99.8%
Twin Cities	**GT**	234,014		233,522	99.8%
Van Nuys	**GV**	387,192		381,056	98.4%
Seattle	**GW**	117,878		118,551	100.6%
CCAS	**GX**	6,524		6,846	104.9%
WEST HQ	**HD**	32,143		30,079	93.6%
WEST HQ	**HE**	4,656		4,849	104.1%
WEST HQ	**HF**	50,443		49,257	97.6%
WEST HQ	**HG**	8,760		8,526	97.3%
WEST HQ	**HH**	41,551		40,461	97.4%
WEST HQ	**HM**	36,321		35,210	96.9%
WEST HQ	**HO**	109,122		104,419	95.7%
PMC	**HP**	8,567		8,579	100.1%
WEST HQ Total		**291,562**		**281,380**	**96.5%**
Boeing Seattle	**RB**	87,977		87,047	98.9%
Lockheed Martin Astro Denver	**RC**	63,151		62,900	99.6%
Boeing St. Louis	**RD**	182,268		180,823	99.2%
Boeing Canoga Park	**RE**	61,194		59,656	97.5%
Raytheon E-Systems Greenville TX	**RG**	40,632		40,906	100.7%
Raytheon Texas Inst Dallas	**RI**	53,016		52,401	98.8%
Lockheed Martin Ft Worth	**RJ**	85,793		85,547	99.7%
Bell Hellicopter Textron Ft Worth	**RK**	58,677		58,677	100.0%
Lockheed Missile&Space Sunnyvale	**RL**	82,312		79,568	96.7%
Boeing Huntington Beach	**RM**	60,673		60,797	100.2%
Northrop Grumman Hawthorne	**RN**	97,590		96,757	99.1%
Thiokol Brigham City UT	**RR**	71,759		72,027	100.4%
Stewart & Stevens Sealy TX	**RS**	25,403		24,800	97.6%
Raytheon Tucson	**RT**	87,721		87,668	99.9%
Boeing Long Beach	**RY**	76,324		75,776	99.3%
Raytheon-Hughes LA	**RZ**	88,425		88,089	99.6%
WEST DISTRICT Total	**Total**	**4,444,693**		**4,409,739**	**99.2%**

		DBMS	CENTRAL PLAS	USAGE
PLAS USAGE REPORT February 1999 DATA Year to Date		Timecard HOURS	Adjusted	RATE PLAS/DBMS
EAST DISTRICT - Page #1				
Philadelphia (old UDLP code)	**GD**			
Philadelphia (old UDLP code)	**RY**	1,712	0	
Philadelphia (old Reading)	**GD**			
Philadelphia (old Reading)	**GR**	872	0	
Philadelphia	**GD**	393,544	394,597	
Philadelphia Total	**GD**	**396,128**	**394,597**	**99.6%**
Long Island	**GG**	234,121	229,503	98.0%
Boston	**GF**	327,296	318,642	97.4%
Indianapolis	**GI**	174,580	174,957	100.2%
Detroit (GD Lima new code)	**GJ**			*****
Detroit (GD Lima old code)	**RQ**	5,010	16,940	338.1%
Detroit	**GJ**	235,317	222,326	94.5%
DETROIT Total		**240,327**	**239,266**	**99.6%**
New York	**GN**	171,835	167,082	97.2%
Pittsburgh	**GP**	86,493	86,059	99.5%
Syracuse	**GS**	149,758	148,409	99.1%
Hamilton Standard - old	**RM**	734	0	
Hamilton Standard - new	**GU**			
Stratford - old	**GB**	21,367	280	
Stratford -new	**GU**			
Hartford	**GU**	298,240	312,157	
HARTFORD TOTAL		**320,341**	**312,437**	**97.5%**
Springfield	**GX**	280,316	277,088	98.8%
Dayton	**GY**	248,992	246,380	99.0%
Cleveland	**GZ**	186,856	186,453	99.8%
East HQ	**HD**	39,762	38,504	96.8%
East HQ	**HF**	59,625	53,852	90.3%
East HQ	**HG**	8,830	8,484	96.1%
East HQ	**HH**	38,534	35,629	92.5%
East HQ	**HM**	49,418	48,684	98.5%
Software Center	**HS**	0	5,143	*****
Software Center	**SS**	5,133	0	*****
Software Center Total		**5,133**	**5,143**	**100.2%**
Reimbursable Program Office (RPO)	**TT**	2,578	0	*****
Reimbursable Program Office (RPO)	**HT**	0	2,507	*****
RPO TOTAL		**2,578**	**2,507**	**97.2%**
East HQ	**HO**	**124,335**	**123,191**	**99.1%**
Navy Nuclear	**HP**	0	27,443	*****
Navy Nuclear	**PP**	27,667	0	*****
Navy Nuclear Total		**27,667**	**27,443**	**99.2%**
OPERATIONS Total		**152,002**	**150,634**	**99.1%**
EAST HQ Total		**355,882**	**343,437**	**96.5%**
LAISON OFFICE	**BB**	13,594	8,270	60.8%
IASO	**NN**	37,307	36,536	97.9%

PLAS USAGE REPORT February 1999 DATA Year to Date		DBMS Timecard HOURS	CENTRAL PLAS Adjusted	USAGE RATE PLAS/DBMS
EAST DISTRICT - Page #2				
Sikorsky	**RA**	87,010	92,654	106.5%
GEAE Cincinatti	**RC**	69,839	69,301	99.2%
Boeing Helicopter Philadelphia	**RE**	63,137	63,426	100.5%
Northrop Grumman Bethpage	**RG**	89,863	89,585	99.7%
Lockheed Owego	**RI**	45,556	45,523	99.9%
GE Lynn	**RL**	66,027	65,540	99.3%
Lockheed Sanders	**RN**	41,133	41,028	99.7%
Gen. Dynamics Def. Sys. Pittsfield	**RP**	58,576	58,612	100.1%
Raytheon	**RR**	128,687	128,007	99.5%
Lockheed Delaware Valley	**RV**	109,765	109,868	100.1%
Pratt & Whitney East Hartford	**RW**	45,264	44,937	99.3%
APMO	**AA**	118,007	122,909	104.2%
Atlanta	**GA**	227,735	228,509	100.3%
Clearwater	**GC**	95,229	94,584	99.3%
Birmingham	**GL**	239,793	240,215	100.2%
Orlando	**GO**	133,134	132,335	99.4%
Baltimore	**GT**	432,639	434,698	100.5%
Northrop Grumman Westing. Baltimore	**RF**	69,335	69,431	100.1%
Lockheed Marietta	**RH**	65,176	65,639	100.7%
Northrop Grumman Melbourne	**RJ**	60,062	60,096	100.1%
Pemco	**RK**	27,121	26,952	99.4%
Northrop Grumman Saint Augustine	**RS**	43,268	43,872	101.4%
Lockheed Orlando	**RX**	72,085	71,890	99.7%
Pratt&Whitney West Palm Beach	**RZ**	48,929	48,942	100.0%
EAST DISTRICT - TOTAL		**5,661,191**	**5,617,669**	**99.2%**

PLAS USAGE REPORT		DBMS	CENTRAL	
			PLAS	USAGE
February 1999 DATA		Timecard	Adjusted	RATE
Year to Date		HOURS		PLAS/DBMS
International DISTRICT				
DCMC Saudi	**GA**	73,756	72,236	97.9%
DCMC Saudi - (LES-DH)	**GA**	1,488	1,488	100.0%
DCMC Saudi - (LES-IH)	**GA**	0	0	*****
DCMC Saudi TOTAL		**75,244**	**73,724**	**98.0%**
DCMC Americas	**GC**	37,188	36,863	99.1%
DCMC Americas - (LES-DH)	**GC**	28,717	28,717	100.0%
DCMC Americas - (LES-IH)	**GC**	0	0	*****
DCMC Americas Total		**65,905**	**65,580**	**99.5%**
DCMC Northern Europe	**GU**	56,977	56,866	99.8%
DCMC Northern Europe - (LES-DH)	**GU**	19,244	19,244	100.0%
DCMC Northern Europe - (LES-IH)	**GU**	3,311	3,311	100.0%
DCMC Northern Europe Total		**79,532**	**79,421**	**99.9%**
DCMC Southern Europe	**GG**	87,987	89,405	101.6%
DCMC Southern Europe - (LES-DH)	**GG**	16,629	16,629	100.0%
DCMC Southern Europe - (LES-IH)	**GG**	5,435	5,435	100.0%
DCMC Southern Europe Total		**110,051**	**111,469**	**101.3%**
PACIFIC	**GJ**	64,947	65,456	100.8%
DCMC PACIFIC - (LES-DH)	**GJ**	14,326	14,326	100.0%
DCMC PACIFIC - (LES-IH)	**GJ**	9,648	9,648	100.0%
DCMC PACIFIC Total		**88,921**	**89,430**	**100.6%**
International District HQ	**HD**	10,882	11,161	102.6%
International District HQ	**HM**	13,096	12,616	96.3%
International District HQ	**HO**	23,448	24,364	103.9%
International District HQ	**HX**	7,392	7,100	96.0%
International District HQ Total		**54,818**	**55,241**	**100.8%**
International DISTRICT *(LESS CENTERS)*		**474,470**	**474,865**	**100.1%**
ASSESSMENT CENTER	**RA**	27,446	27,178	99.0%
ASSESSMENT CENTER - OLD	**HA**	-631	0	*****
ASSESSMENT CENTER -TOTAL		26,815	27,178	101.4%
INTERN CENTER	**RI**	17,943	16,895	94.2%
OVERHEAD CENTER	**RO**	29,430	28,528	96.9%
PAPERLESS CENTER	**RP**	6,118	3,819	62.4%
SPI CENTER	**RS**	4,801	3,760	78.3%
International Centers Total		**85,107**	**80,180**	**94.2%**
International DISTRICT Total		**559,577**	**555,045**	**99.2%**

		DBMS	CENTRAL PLAS	USAGE
PLAS USAGE REPORT February 1999 DATA Year to Date		Timecard HOURS	Adjusted	RATE PLAS/DBMS
Commander	DCMC	2,366	2,594	109.6%
Commander CM	CM	280	0	*****
Commander Total		**2,646**	**2,594**	**98.0%**
ACQ Office/CIM Center	DCMC-A	29,534	20,189	68.4%
ACQ Office/CIM Center CMA	CMA	1,567	0	*****
ACQ Office/CIM Center Total		**31,101**	**20,189**	**64.9%**
Assessment and Programming	DCMC-B	31,966	35,113	109.8%
Assessment and Programming CMB	CMB	2,352	0	*****
Assessment and Programming Total		**34,318**	**35,113**	**102.3%**
Contract Management Policy	DCMC-O	47,041	48,874	103.9%
Contract Management Policy CMO	CMO	3,663	0	*****
Contract Management Policy Total		**50,704**	**48,874**	**96.4%**
Program Integration	DCMC-P	7,327	8,511	116.2%
Program Integration CMP	CMP	488	0	*****
Program Integration Total		**7,815**	**8,511**	**108.9%**
DCMC HQ Total		**126,585**	**115,281**	**91.1%**
DCMC - TOTAL		**10,792,046**	**10,697,734**	**99.1%**

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS
less Military Hours (employee.military=1)
less RW & CR Religious Comptime
less CR & CD Credit Hours Worked
less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS
less Military Hours (employee.military=1)
less DN & KD Disability Nonpay
less FL & KE Furlough
less FW Family Leave 'without pay'
less LW & KA & KC Leave without Pay
less NW Nonduty Hours
less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)